

May 9, 2013

For Immediate Release

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Notice of Discrepancy between the Forecast and Results for the Year Ended March 31, 2013

SANKYO Co., Ltd. today announced that there is a discrepancy between the forecast of financial results for fiscal 2013 (from April 1, 2012 to March 31, 2013) announced on February 26, 2013 and the actual results announced today.

[Discrepancy between the forecast of consolidated financial results for fiscal 2013 and the actual results]

		(Millions of yen)				
		Net sales	Operating income	Recurring income	Net income	Net income per share (yen)
Previous forecast	(A)	103,000	4,500	6,500	3,500	37.44
Actual results	(B)	104,150	7,023	9,488	5,853	62.62
Difference	(B-A)	1,150	2,523	2,988	2,353	-
% change		1.1	56.1	46.0	67.2	-
FY2012 results		173,682	40,315	44,396	20,182	215.85

[Reason for the discrepancy]

In response to brisk orders taken in fiscal 2013 for Fever Mobile Suit Gundam, which was launched in April 2013, the Company reviewed the production plan and carried out front-loaded production. As a result, the facility utilization rate increased, leading to lower cost-to-sales ratio than the previous estimate. Reduction in other general expenses was also a positive factor. Consequently, the results exceeded the forecast as shown above.